

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2022 - 2023

(under rule 8 and 9 of the Public Procurement Rules - 2004)

Balochistan University of Information Technology, Engineering & Management Sciences (BUIITEMS), Quetta.

S#	Name of Procurement (Description)	Estimated Cost (in million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion
1	Plant & Machinery	3	Open Competitive/Quotations/Petty Purchases	F.Y 2022-2023	F.Y 2022-2023	F.Y 2022-2023
2	Furniture & Fittings	5				
3	Library Books	8				
4	Computer Software	8				
5	Medical & Laboratory Equipment	2.5				
6	I.T Equipment / Hardware	3				
7	Electronics/Electrical & Other Appliances	1.55				
8	Laboratory Consumables	1.05				
9	Newspapers/Periodicals/Books	1.3				
10	Sports Material	1				
11	Stationery	3				
12	Uniform & Protective Clothings	1.7				
13	R&M - Machinery & Equipment	2				
14	R&M - Transport	3				
15	R&M - Furniture & Fixture	1				
16	CMS Upgradation/Support/Warranty	7				
17	Printing & Publications	5				
18	Publicity & Advertisement	3.8				
19	Conferences/Seminars/Workshops/Symposia	2.1				
20	Convocation Expenses	5				
21	Printing of Answer Sheets, DMC, Transcript & Degree	4.5				
22	Contingencies	3.5				
23	Janitorial Materials/Services	1.6				
24	Sports Activities	2				
25	Drugs & Medicines	1				